



BUDGET COMMITTEE AGENDA
Tuesday, April 27, 2021 - 5:00 PM

Council Chambers, 169 S.W. Coast Highway, Newport, Oregon 97365

This will be a hybrid meeting, which means that it will be held electronically, via Zoom, with a limited number of people (up to 15) allowed to attend in-person. The meeting will be live-streamed at <https://newportoregon.gov>, and broadcast on Charter Channel 190.

Anyone interested in making public comment is allowed to attend in-person, subject to congregant limitations (up to 15).

Anyone wishing to provide real-time, virtual public comment should make a request at least four hours prior to the meeting, at publiccomment@newportoregon.gov, and request the Zoom meeting information.

Anyone wishing to provide written public comment should send the comment to publiccomment@newportoregon.gov. The e-mail must be received at least four hours prior to the scheduled meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting, and pursuant to municipal code.

1. CALL TO ORDER

**2. INTRODUCTIONS AND GENERAL COMMENTS BY BUDGET OFFICER
SPENCER NEBEL**

2.A Budget Officer Memo
[4.20.21 Budget Memo.pdf](#)

3. APPROVAL OF 2020 BUDGET COMMITTEE MINUTES

3.A Budget Committee 2020 Minutes
[March 3, 2020.pdf](#)
[May 19, 2020.pdf](#)
[June 2, 2020.pdf](#)
[June 9, 2020.pdf](#)

4. BUDGET MESSAGE DELIVERED BY BUDGET OFFICER SPENCER NEBEL

4.A Budget Message

[4.20.21 Budget Message with Attachments.pdf](#)

5. PUBLIC HEARING - STATE SHARED REVENUES

5.A 2021-22 Report to Budget Committee on State Shared Revenues

[2021-22 Report to Budget Committee on State Shared Revenues.pdf](#)

[2021-22 FY State Shared Revenues on State Shared Revenues.pdf](#)

[2021-22 FY General Economic Factors - Oregon State Shared Revenues.pdf](#)

6. PUBLIC COMMENT AND QUESTIONS FROM THE PUBLIC ON THE CITY OF NEWPORT FISCAL YEAR 2021/2022 PROPOSED BUDGET AND THE URBAN RENEWAL AGENCY FISCAL YEAR 2021/2022 PROPOSED BUDGET

7. BUDGET COMMITTEE CHAIR WILL LEAD A REVIEW OF THE PROPOSED BUDGET BY FUND

7.A 2021-2022 Proposed Budget

[2021-22 Proposed Budget.pdf](#)

[04-19-21 Object Code All.pdf](#)

[04-19-21 Object Code General.pdf](#)

8. GENERAL QUESTIONS FROM THE BUDGET COMMITTEE

9. ADJOURNMENT